

Friends of Lackota Animal Sanctuary

Statement of Activity

January - December 2024

	TOTAL
Revenue	
Contributed income	12,464.59
Corporate & foundation grants	30,197.06
Donations - Individuals from Paypal	3,712.13
Donations directed by individuals	62,585.28
Grants from other nonprofits	5,000.00
In-kind donations	36,686.62
Private Donations	5,454.17
Total Contributed income	156,099.85
Sales	178.00
Services	5.00
Total Revenue	\$156,282.85
GROSS PROFIT	\$156,282.85
Expenditures	
Advertising & marketing	7,260.79
Awards & grants to others	53.83
Contract & professional fees	755.00
Farrier Services Expense -Venmo	3,230.00
Insurance	1,892.31
Miscellaneous	4,740.00
Occupancy	
Utilities	330.59
Total Occupancy	330.59
Office expenses	
Bank fees & service charges	191.99
Office supplies	138.23
QuickBooks Payments Fees	-4.95
Shipping & postage	32.31
Software & apps	91.00
Total Office expenses	448.58
Repairs & maintenance	230.00
Rescue	15,635.00
Supplies	1,150.00
Feed and Supplies	3,401.72
Hay and Grain Expense	23,929.62
Hay and Grain Venmo Expense	17,438.89
Supplies & materials	23,397.34
Veterinary Supplies Expense	6,594.76
Total Supplies	75,912.33

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Vehicle expenses	
Vehicle gas & fuel	1,553.10
Total Vehicle expenses	1,553.10
Veterinary Services Expense	12,083.81
Total Expenditures	\$124,125.34
NET OPERATING REVENUE	\$32,157.51
Other Expenditures	
Advertising and Marketing Expense	855.00
Farrier Services Expense	530.00
Feed and Supplies Expense	3,534.47
Hay and Grain	15,764.37
Insurance Expense	443.61
Legal and Professional Fees Expense	15.00
Repairs and Maintenance Expense	1,714.70
Rescue Expense	3,458.75
Shipping and Postage Expense	31.12
Supplies Expense	4,815.25
Vehicle Gas and Fuel Expense	2,787.22
Vehicle Repairs Expense	858.44
Veterinary Services	1,860.69
Veterinary Supplies	18.00
Total Other Expenditures	\$36,686.62
NET OTHER REVENUE	\$ -36,686.62
NET REVENUE	\$ -4,529.11